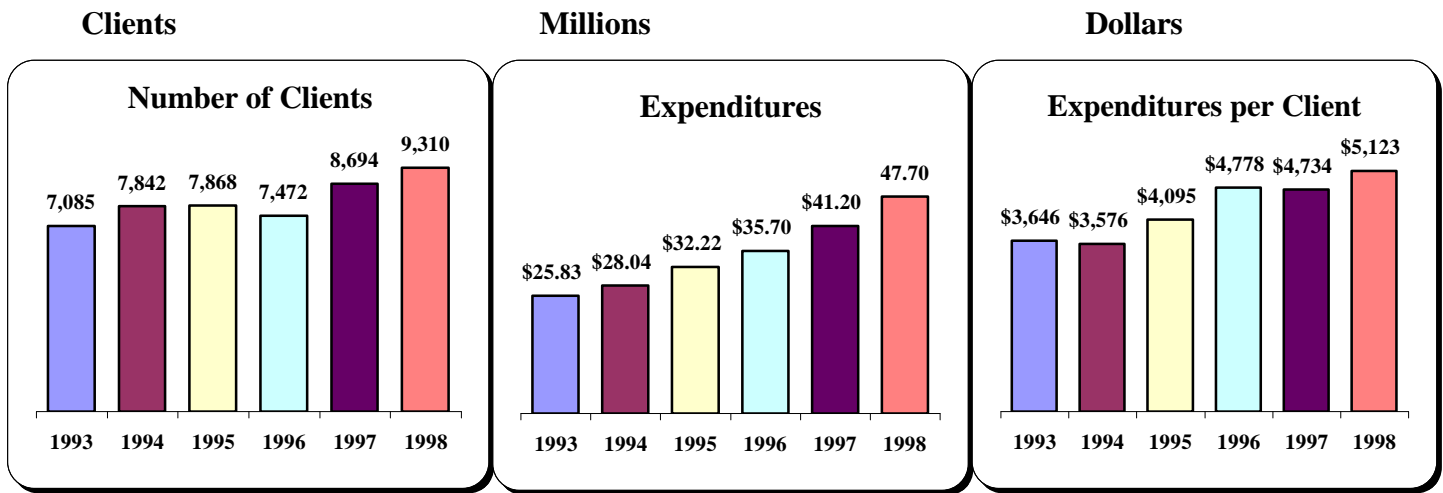


Physical and Sensory Disability Clients and Expenditures by Year



1998 Clients and Expenditures By Standard Program Cluster

	Unduplicated Number of Persons Served	Total Expenditures	Percent Of Total Expenditures	Expenditure Per Person Served
Supportive Home Care	3,965	17,785,706	37%	4,486
Specialized Transportation and Escort	1,366	990,975	2%	725
Community Living / Support Services	6,837	19,971,272	42%	2,921
Investigations and Assessments	3,782	2,520,722	5%	667
Work Related / Day Services	379	639,473	1%	1,687
Community Residential Services	354	3,875,776	8%	10,949
Community Treatment Services	538	731,965	2%	1,361
Other	1,477	1,183,064	3%	801
Total:	9,310	\$47,698,953	100%	\$5,123

Note: Total clients will be less than sum of individual lines as many clients are served in more than one program cluster.